

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/30/21
Austin Police
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2020-2021 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$25,647 in additional grant funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for the Justice Assistance Grant (JAG) Program for the City of Austin and Travis County FY21 Justice Assistance Grant Project.

CURRENT YEAR IMPACT:

	<u>2020-21 Approved</u>	<u>This Action</u>	<u>2020-21 Amended</u>
Special Revenue Fund			
U.S. Department of Justice Programs, Office of Justice Programs, Bureau of Justice Assistance, Justice Assistance Grant (JAG) Program			
Grant Period: 10/1/2020- 9/30/2024	340,000	25,647	365,647
Total	<u>340,000</u>	<u>25,647</u>	<u>365,647</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Total Revenue	365,647	0	0	0	0
Total Expenditures	365,647	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The current FY 2020-2021 Austin Police Department Operating Budget Special Revenue Fund includes \$340,000 in grant funding from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance. APD received a grant award in the amount of \$365,647, which is \$25,647 more than anticipated. This action accepts and appropriates these additional grant funds. A City funding match is not required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.